

**University of Maryland, Baltimore
10 Year Enrollment Projections**

**FTES Enrollment by School with Shady Grove Detail
FY 2012 through FY 2030**

School	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	Chg 2020 - 2030		
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	FTES	Percent	
School of Dentistry	802	777	745	729	719	733.3	726.9	722.9	728.6	727	729	724	715	705	691	680	675	669	669	-60	-8.2%	
School of Law	1088	1040	950	812	778	783	820.6	812.1	803	799	772	759	759	759	759	759	759	759	759	-44	-5.5%	
School of Medicine	1363	1411	1390	1343	1351	1369	1368	1361	1325	1363	1397	1404	1406	1406	1415	1416	1418	1418	1420	95	7.2%	
School of Nursing	1323	1346	1392	1413	1456	1601	1734	1799	1817	1830	1880	1932	1969	1981	1981	1981	1981	1981	1981	164	9.0%	
School of Pharmacy	885	909	925	947	948	968.8	974.4	962.8	993.2	1002	974	947	912	892	892	892	868	868	868	-125	-12.6%	
School of Social Work	1043	1035	1030	1106	1110	1145	1163	1139	1073	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	37	3.5%	
Graduate School Unaffiliated	0	0	4	17	57	107.5	97.46	111.8	119.1	124	125	127	130	134	134	136	137	137	137	18	15.0%	
Total Univ. of Md., Baltimore	6504	6518	6436	6367	6419	6707	6884	6908	6859	6955	6987	7003	7001	6987	6982	6974	6948	6942	6944	85	1.2%	
Graduate School - All Programs	1303	1337	1382	1271	1201	1230	1264	1284	1243	1320	1353	1371	1382	1046	1046	1049	1026	1026	1026	-217	-17.5%	
Shady Grove FTES*																						
Dental Hygiene Leadership MS	0	0	0	0	0	0	0	0	0	5	10	10	10	10	10	10	10	10	10	10	10	10
Oral Health Sciences PBC	0	0	0	0	0	0	0	0	0	2	3	5	7	8	10	10	10	10	10	10	10	10
Dentistry Post Grad Certificate	0	0	0	0	0	0	0	0	0	14	14	14	14	14	14	14	14	14	14	14	14	14
Nursing BSN	189.5	191.3	193.1	224.3	234.6	260.5	273.5	277.2	277.6	300	337	386	423	435	407	407	407	407	407	129	46.6%	
Nursing Graduate MS/DNP	7.5	3.0	0.0	0.0	0.0	0.0	0.0	9.3	15.8	65	75	75	75	75	75	75	75	75	75	59	374.7%	
Social Work MSW	40.5	42.8	38.6	63.1	73.5	113.1	136.6	148.2	153.0	143	143	143	143	143	143	143	143	143	143	-10	-6.5%	
Pharmacy MS	0	0	0	0	0	0	0	0	77.4	153	158	167	167	142	142	142	118	118	118	41	52.5%	
Pharmacy PharmD	190.7	183.3	177.5	171.8	144.9	157.8	157.6	109.9	83.6	34	0	0	0	0	0	0	0	0	0	-84	-100.0%	
Total Shady Grove	428.2	420.3	409.3	459.2	453.0	531.4	567.8	544.5	607.4	716	740	800	839	827	801	801	777	777	777	170	27.9%	

* FY 2021 and later projections are for students admitted to Shady Grove only (excludes estimates of Baltimore based students enrolled in Shady Grove courses)

FY 2012 through FY 2020 actual FTES include all students enrolled in Shady Grove courses. Shady Grove FTES are included in school totals

Note: Graduate School students are counted in the Schools and are also totaled separately

FY 2012 through FY 2020 are calculated from actual credit hours.

FY 2021 through FY 2030 are calculated based on estimates from the UMB professional schools.

Prepared by Office of Institutional Effectiveness, Strategic Planning, and Assessment

February 18, 2020 Revision